

9. TOTAL AMOUNT OF CONTRACT/REPORT/GRANT: _____

If contract, are any of the costs covered by a grant? _____ Yes _____ No

If yes, name of grant: _____

Total amount covered by grant? _____

Is this State, Federal or other funding and what is percentage of each? (list below)

General Fund _____ State _____ Federal _____ Other _____

If no cost to county, why? _____

If a renewal contract, amount of increase/decrease over last contract: _____

If this is a multiyear, contract what is the annual increase? _____

10. IF OVER \$4,000.00, HAVE REQUEST FOR QUOTES BEEN COMPLETED? _____ Yes
_____ No If yes please attach copies of all information.

IF OVER \$10,000.00, HAVE REQUEST FOR BIDS BEEN COMPLETED? _____ Yes
_____ No If yes please attach copies of all bid information.

11. Is the company on State Contract? _____ Yes _____ No

12. Contractor/Service provider checked to determine for suspension or debarment by the County, Commonwealth, any other State or Federal Government. Is the Contractor/Service provider suspended or debarred? _____ Yes _____ No The following web sites are to be utilized for this determination <http://www.oig.hhs.gov/exclusions/index.asp> for healthcare providers and <https://www.epls.gov/> for general providers)

If checked yes, please explain _____

Department Head/Manager Approval Signature: Stacy Rowe

****Attach this cover sheet to each document (needing Board signatures) and forward to Chris Daywalt in the Commissioners' Office no later than 4:30 PM, Thursday. All contracts/documents will be signed and executed during board action time at a regularly scheduled meeting.**

2014 SUPPLEMENTAL APPROPRIATION

Human Services Block Grant
DEPARTMENT/OFFICE

Date: 4/14/2014

Pd. 3-2014 JE #1189

Description: Supplemental Appropriation to record the fourth FY 2013-2014 re-allocation of Human Services Block Grant funding

<u>ACCOUNT NAME</u>	<u>ACCOUNT NUMBER</u>		<u>AMOUNT OF INCREASE</u>	<u>AMOUNT OF DECREASE</u>
CHANGE IN EXPENDITURES:				
HSDF - Contracted Service	35482350	58000	19,522.00	
MH - Administrative Management - Contracted Service	11451230	51000		19,522.00
			19,522.00	19,522.00

CHANGE IN REVENUES:				
HSDF - Base Funds	35480000	061000	19,522.00	
MH - Base Funds	11450000	061000		19,522.00
			19,522.00	19,522.00

NET CHANGE TO BUDGET 0.00 0.00

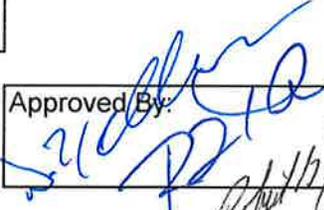
Positive (Negative) cash flow 0.00

Explanation:

To record the fourth shift in HSBG funding which includes an increase to HSDF for two (2) mini-grants This also reflects the corresponding reduction to Mental Health.

Prepared By:
Stacy Rowe, Human Service Fiscal Manager

Posted By:

Approved By: 
 4/24/14