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# HUMAN SERVICES BLOCK GRANT

July 15, 2020



# FY 2020-2021 PLANNING PROCESS

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- Plan guidelines and template released on May 15<sup>th</sup>
- First Public Hearing Tuesday, July 1<sup>st</sup>
- Public notification via the website and newspaper 10 days in advance
- Final draft for Commissioners' review and signature on Wednesday, July 15<sup>th</sup>. Plan is due to the State on July 20<sup>th</sup>.



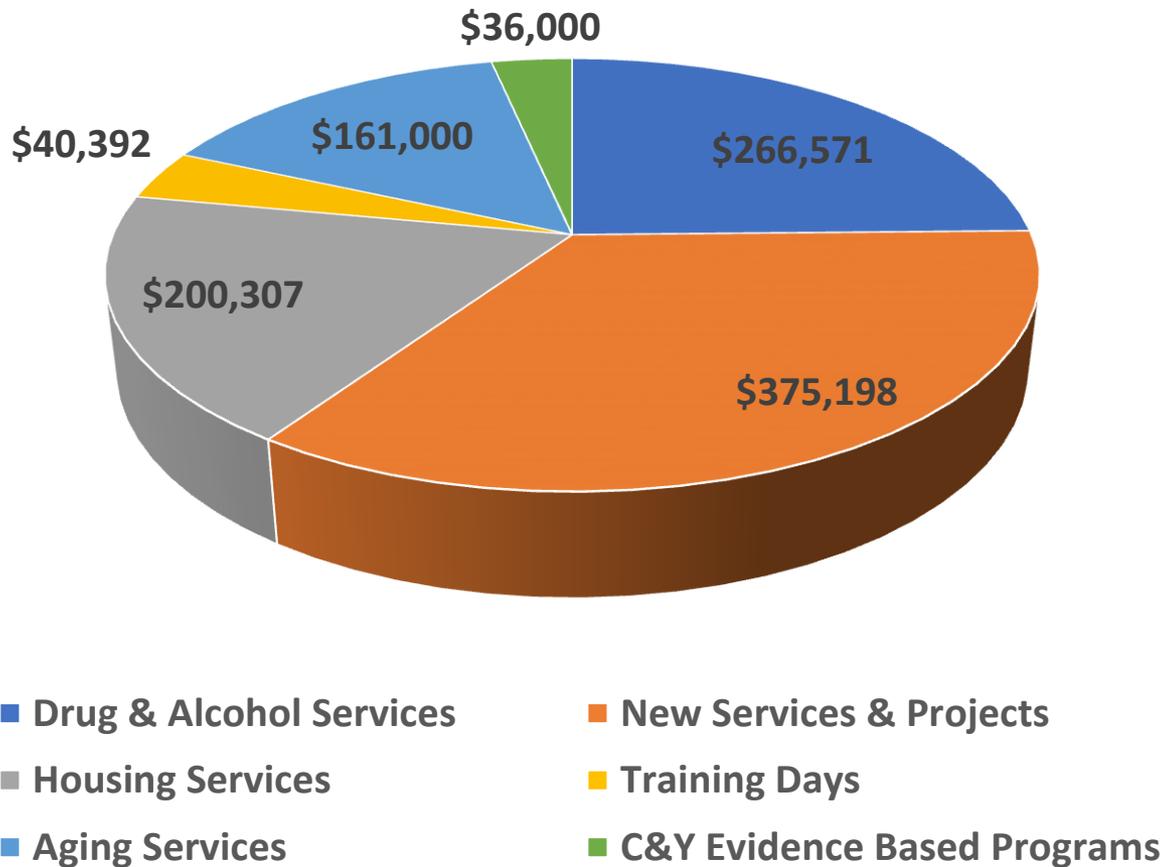
# BACKGROUND

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- The Block Grant was established in FY 12-13 as a pilot program allowing 20 counties to participate. Franklin County was one of the original 20 counties. The Block Grant is now open to all counties.
- During FY 17-18, the State removed Children & Youth special grants, and increased the allowable carry-over from 3% to 5%.
- Reinvested funds have totaled \$1,079,468 to date. An additional \$277,431 is projected for FY 19-20 which is our 5% maximum allowable carryover.



# REINVESTED FUNDS





# REINVESTED FUNDS – NEW PROGRAMS AND SERVICES

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## Examples:

- Data Warehouse (\$100,000)
- Expansion of the Supported Living Program in Mental Health – Additional Apartments (\$85,000)
- Continuation of the Co-Responder Program in Mental Health (\$30,000)
- Start-Up Costs for the Children’s Advocacy Center (\$18,000)
- Start-Up Costs for an additional Day Program in Intellectual & Development Disabilities (\$46,000)
- Establishing a Summer Youth Work Program in Intellectual & Developmental Disabilities (\$34,000)



# MENTAL HEALTH HIGHLIGHTS

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## ➤ Crisis Intervention Team (CIT)

- CIT continues to be a priority for the community. There are over 180 members throughout Franklin and Fulton Counties. Currently, in Franklin County there are two (2) Co Responders embedded inside four (4) local police departments. Since the inception of this program in May 2017, they have assisted over 830 individuals all of whom had come into contact with law enforcement. Of that number, 89% have had no further contact with law enforcement after engaging with the Co Responder; 56% of the individuals have been referred for services that range from human services, physical health, assistance, insurance, and an array of other services and/or supports.



# MENTAL HEALTH HIGHLIGHTS

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## ➤ Critical Time Intervention (CTI)

- CTI is an evidence-based practice that will create an adjunct to Mobile Crisis Intervention Services. Persons with unsuccessful, limited, or no engagement in behavioral health treatment will benefit from CTI as a diversion from forensic involvement or higher levels of care. Referrals to the service will be initiated after a Mobile Crisis Intervention event has been delivered by Emergency Services, the Criminal Justice System, and Crisis. To date 95 referrals have been received from Crisis and Co-Responder program, with an average of 50% of referrals becoming active in the CTI program following the referral. For individuals that complete the course of CTI, there is an 82% success rate of being connected to outpatient services in the community.

## ➤ Certified Clinical Trauma Professional Trauma Course

- In looking towards building resilience in the local community post- COVID, MH purchased a license agreement for a Certified Clinical Trauma Professional Training course. The total video time for this course is 14 hours and 28 minutes. It is made up of multiple modules ranging in time from 6 minutes to almost 3.5 hours. The course is free and is completely self-paced so each person will be able to access it to fit their individual schedule. Anyone is encouraged to take the course; however, only those with a license will become certified. As of June, there are over forty (40) mental health and human services professionals signed up to complete the course.



# FY 2020-2021 PROJECTED BUDGET AND INDIVIDUALS SERVED

Fund Category	Projected FY 20-21 Budget	Estimated # of Individuals Served
Intellectual & Developmental Disabilities Services		
State HSBG	\$ 681,076	
SSBG (Federal)	70,174	
Sub Total - IDD Services	751,250	208
Mental Health Services		
State HSBG	4,974,356	
SSBG (Federal)	6,385	
MHSBG (Federal)	86,241	
BHSI	78,527	
Sub Total - MH Services	5,145,509	7,323
Drug and Alcohol Services		
ACT 152	189,800	
BHSI	116,425	
Sub Total - D&A Services	306,225	1,279
Homeless Assistance Services	113,658	439
Human Services Development Fund	95,968	5,133
<b>TOTAL HUMAN SERVICES BLOCK GRANT</b>	<b>\$ 6,412,610</b>	<b>14,382</b>



# CONTINUOUS QUALITY IMPROVEMENT (CQI)

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- By-Laws were adopted in FY 17-18 that establish membership, member roles, voting capability/requirements, and term limits.
- During FY 17-18 procedures were established for On-Boarding and Training of new committee members which outline the purpose of the Block Grant and the expectations for the member's role/duties on the committee.
- During FY 18-19 an internal committee was formed to review policies and procedures. The committee formulated the Request for Additional Funds Policy and Procedure statement and Request Form.
- Working committees continue to be formed when needed for special projects or to review ongoing operations and procedures.
- Continued work on recruiting new HSBG committee members to fill vacancies.



# PLANNING COMMITTEE

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## **Community Experience Representatives:**

- Ann Spottswood – Health and Planning
- Amy Hicks – Employment/Training/Education
- Thomas Reardon – Housing/Homelessness
- Doug Wilburne – Criminal Justice
- Sherri Sullivan – At Large
- John Kratz – Faith Based

## **Persons with Lived Experience:**

- Carey Freeman – Intellectual & Developmental Disabilities
- Michelle Sedgwick – Early Intervention/Family
- Mike Straley – Drug & Alcohol
- Arlene Wiseth – Aging
- Vacant – Mental Health
- Vacant – Homeless Assistance



# PLANNING COMMITTEE

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## **Staff Members:**

- Julie Dovey (Fulton County)
- Stacy Rowe\* (Fiscal)
- Christy Briggs\* (Fiscal)
- Sharyn Overcash (Human Services)
- Stacey Brookens\* (MH/IDD/EI)
- Erin Nye\* (MH/IDD/EI)
- Lori Young (Intellectual & Developmental Disabilities)
- Cori Seilhamer (Mental Health)
- Glenda Helman\* (Grants)
- Doug Amsley (Children and Youth Services)
- Ashley McCullough (Aging - Interim)
- Christy Unger\* (Drug & Alcohol)
- Stacy Yurko \* (Human Services – Information & Referral/211)
- Justin Slep (Veterans Affairs)
- Melissa Reisinger\* (Tuscarora Managed Care)
- Jessica Brangaccio\* (Health and Human Services Planning and Development)
- Stacie Horvath\* (Human Services Administrator)

*\*denotes Leadership Team Members*