

HOW TO READ THE TIP MODIFICATION REPORT

The enclosed report identifies specific projects and provides details regarding the changes in funding that is being proposed on those projects.

The following is an explanation of the items in this report:

- "Project Title" provides the project title as it appears in MPMS
- "MPMS" is the project identification number in the multi-modal project management system (MPMS).
- "Ph" is the project phases that is being adjusted on that line.
- "Prog" shows whether the funding on that row is indicative of funding levels before the change, after the change, or as the proposed change.
- "Funds - Fed" indicates the type of federal funding being adjusted on that row. Funding abbreviations are as follows:
 - NHPP - National Highway Performance Program
 - STP - Surface Transportation Program
 - BRIP - Bridge Improvement Program
 - BOF - Bridge Off-System
- "Funds - Sta." indicates the type of state funding being adjusted on that row. Funding abbreviations are as follows:
 - 185 - State Bridge Construction
 - 581 - Highway Construction, State Infrastructure, Etc.
- The next four columns are the dollars as they are or would be programmed on the TIP for each project sorted by TIP year and source of funding as Federal, State, or Local.
- "FFY 2029- FFY 2036" indicates funding that is being moved beyond the current 4-year TIP and is anticipated for programming in future TIP updates.
- "Remarks" provides a brief description for the purpose of the amendment of each project or project phase

FFY 2025-2028 TIP MODIFICATIONS FORM

Franklin													Informed Coordinating Committee:										
Administrative Modification - Highway													Informed Technical Committee: 11/21/24										
Item	Project Title	MPMS	Ph	Prog	Funds			FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 - FFY 2036			Remarks
					Fed	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
1	Rocky Mtn Rd ov W Branch Antietam Creek	90847	PE	Before																		Adding the PE phase of Rocky Mtn Rd ov W Branch Antietam Creek in FFY 2025 for \$20,416. This is for additional effort for consultant to complete wetland identification, delineation, and survey. This project may consist of a bridge improvement (replacement, rehabilitation or preservation) on PA233 (Rocky Mountain Road) over W Branch Antietam Creek in Guilford Township, Franklin County. There is currently no estimated let date entered in MPMS.	
	Adjust				185																		
	After				185																		
2	I-81 New Interchange (Exit 12)	93055	CON	Before	NHPP	581	679,317	1,441,300		780,780	3,744,048		588,780	3,978,170		1,338,000	1,568,052					Cashflowing the CON phase of I-81 New Interchange (Exit 12) in FFY 2025 to FFY 2028 for \$20,416 to better utilize current available funds. This project consists of a new interchange (Exit 12) on I-81 at Guilford Springs Road overpass, Franklin County. Guilford Springs Road is a township road and the bridge over I-81 is a state-owned bridge. The current estimated let date is 12/11/2025.	
	Before			BRIP	185	430,781	719,273			342,342													
	Before			STP													1,732,621						
	Adjust			NHPP	581													20,416					
	Adjust			BRIP	185																		
	Adjust			STP																			
	After			NHPP	581	679,317	1,441,300		780,780	3,744,048		588,780	3,978,170		1,338,000	1,588,468							
	After			BRIP	185	430,781	698,857			342,342													
	After			STP													1,732,621						
3	Highway Reserve	87805	CON	Before	STP	581							1,297,799			474,397	1,171,978				This is a reserve line item.		
	Adjust			STP	581																		
	After			STP	581									1,297,799			474,397	1,151,562					

FFY 2025-2028 TIP MODIFICATIONS FORM

Administrative Modification - Highway				Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 - FFY 2036			Remarks				
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.		Loc.			
34	I-81 New Interchange (Exit 12) 81/075 Franklin	93055	CON	Before	NHPP	581	679,317	1,441,300		780,780	3,744,048		588,780	3,978,170		1,338,000	1,588,468		1,338,000	1,588,468		Decreasing I-81 New Interchange (Exit 12) in FFY 2025 for \$187,971. This project received an additional \$20,000,000 in sNHPP funds in FFY 2027 and 2028. This project consists of a new interchange (Exit 12) on I-81 at Guilford Springs Road overpass, Franklin County. Guilford Springs Road is a township road and the bridge over I-81 is a state-owned bridge. This project has an estimated let date of 12/11/2025.			
				Before	BRIP	185	430,781	698,857			342,342														
				Before	STP																				
				Before	sNHPP										10,000,000			10,000,000			10,000,000				
				Adjust	NHPP	581		-187,971																	
				Adjust	BRIP	185																			
				Adjust	STP																				
				Adjust	sNHPP																				
				After	NHPP	581	679,317	1,253,329		780,780	3,744,048		588,780	3,978,170		1,338,000	1,588,468		1,338,000	1,588,468			1,338,000	1,588,468	
				After	BRIP	185	430,781	698,857			342,342														
				After	sNHPP								10,000,000			10,000,000			10,000,000				10,000,000		
				35	Fort Loudon Rd Resurf 2 75/014 Franklin	90995	FD	Before																	
Adjust		581						187,971																	
After		581						187,971																	
Program Summary - Net Changes				Before FFY Totals		3,330,294	6,440,887	0	2,342,340	12,259,170	0	24,361,938	11,934,510	0	28,428,036	7,068,528	0	121,019,050	18,950,430	0	0				
				Adjustments		0	0	0	0	0	0	0	0	0	0	0	0	0	0						
				After FFY Totals		3,330,294	6,440,887	0	2,342,340	12,259,170	0	24,361,938	11,934,510	0	28,428,036	7,068,528	0	121,019,050	18,950,430	0					

FISCAL CONSTRAINT CHART
FFY 2025-2028 TIP Highway/Bridge

Amendment (MA ID: 137193) STWD - Franklin				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
TAP Reserve / Central Office	60560	CON	Before	TAP		116,811			14,041,549			19,764,382			30,604,000			Funding source
			Adjust	TAP					(734,871)									
			After	TAP		116,811				13,306,678			19,764,382			30,604,000		
Southgate Pedestrian Improvements /TAP Franklin	121522	CON	Before	TAP														Add selected project to TIP
			Adjust	TAP					734,871									
			After	TAP						734,871								
Before Totals						\$116,811	\$0	\$0	\$14,041,549	\$0	\$0	\$19,764,382	\$0	\$0	\$30,604,000	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
After Totals						\$116,811	\$0	\$0	\$14,041,549	\$0	\$0	\$19,764,382	\$0	\$0	\$30,604,000	\$0	\$0	

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FISCAL CONSTRAINT CHART
FFY 2025-2028 TIP Highway/Bridge

Administrative Action (MA ID: 137240) STWD - Franklin				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
TAP Reserve / Central Office	60560	CON	Before	TAP		116,811			325,466			7,858,330			30,604,000			Funding source
			Adjust	TAP		(28,823)												
			After	TAP		87,988			325,466				7,858,330			30,604,000		
Waynesboro Ped Safety Project 16/TAP Franklin	111394	CON	Before	TAP														Increase to cover final estimate
			Adjust	TAP		28,823												
			After	TAP		28,823												
Before Totals						\$116,811	\$0	\$0	\$325,466	\$0	\$0	\$7,858,330	\$0	\$0	\$30,604,000	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
After Totals						\$116,811	\$0	\$0	\$325,466	\$0	\$0	\$7,858,330	\$0	\$0	\$30,604,000	\$0	\$0	

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