

Franklin County Fiscal Year 2023
Community Development Block Grant
(CDBG) Proposed Projects

Public Hearing - October 18, 2023

FY 2023 Department of Community Economic Development (DCED) Funding

- **2023 Funding Allocation**
 - \$362,357
- **Administration Fee - 18%**
 - \$65,224
- **Total Project Funding Available**
 - \$297,132
 - Of this, up to 15% can be used for public service projects equaling \$44,569
- **FY 2023 Application Deadline**
 - October 27, 2023



Proposed Projects

- **Greencastle Borough - Baltimore Street Crossing Signal - \$50,000**
- **Scotland Youth Baseball League - Park Accessibility Upgrades - \$25,000**
- **St Thomas PTA - Park and Playground Accessibility Upgrades - \$5,000**
- **WCHS - Community Health Nursing Program - \$10,845**
- **Zullinger Community Center - Accessibility Upgrades - \$3,925**
- **Administration - \$17,058**

Greencastle Borough

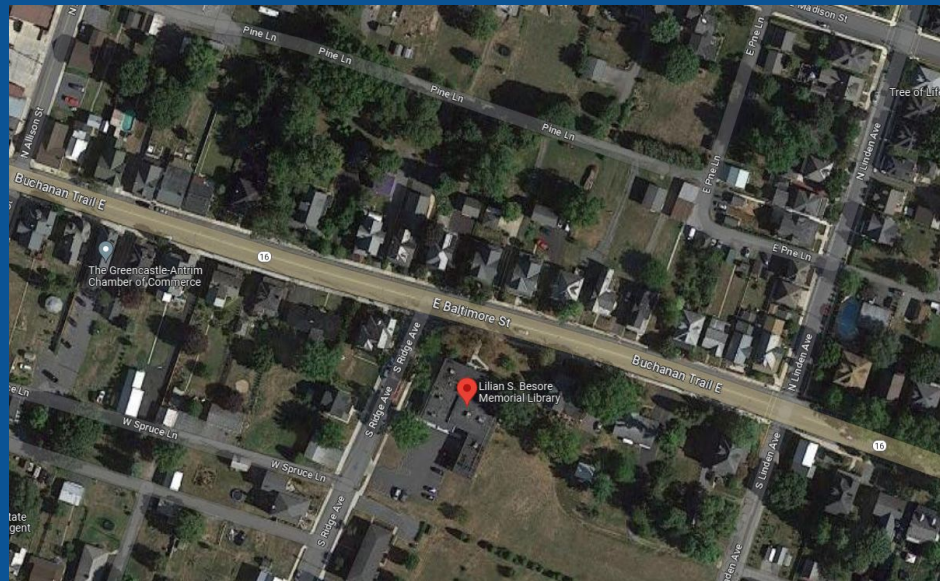
Project: Crosswalk Installation

Project Budget: \$50,000

- \$50,000 - CDBG Allocation
- \$50,000 - Total

Scope:

- Flashing beacon signage at S Ridge Ave and E Baltimore Street
- *Pending DCED interpretation*



Scotland Youth Baseball League

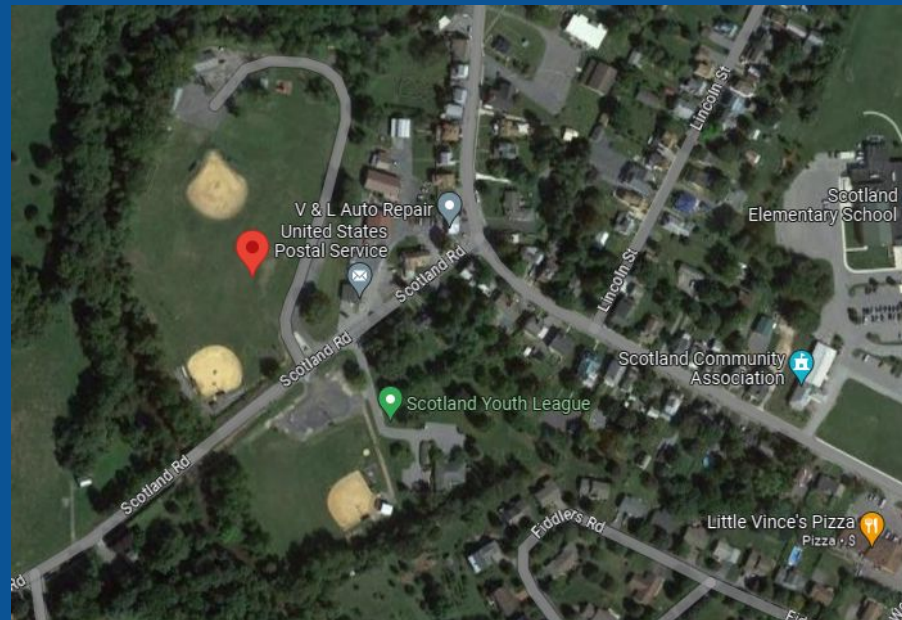
Project: Scotland Memorial Park Improvements

Project Budget:

- \$25,000 - CDBG Allocation
- \$25,000 - Total

Scope:

- ADA Parking and Accessibility Upgrades



St Thomas PTA - St Thomas Elementary School

Project: Park and Playground Accessibility Plan

Project Budget:

- \$10,707 - St Thomas Township
- \$5,706 - South Mountain Partnership (pending)
- \$5,000 - CDBG Allocation
- \$21,413 - Total

Scope:

- Adds ADA parking stall and ramp on sidewalk to pathway
- Paves entire pathway along with benches
- Two new paved sections; school doors to pathway and small arc to encircle playground



Waynesboro Community & Human Services

Project: Community Health Nurse Program

Project Budget:

- \$17,679 - Local Funds
- \$10,845 - CDBG Allocation
- \$28,524 - Total

Scope:

- Expansion of current project to residents of Greencastle-Antrim School District
- Provides free-to-patient, in-home nursing care for residents whose doctors have ordered such care
- Covers nurse wages, insurance, medical supplies and other ancillary expenses

Zullinger Community Center

Project: Zullinger Community Center Pavilion and Playground Accessibility

Project Budget:

- \$3,925 - Community Donations
- \$3,925 - CDBG Allocation
- \$7,850 - Total

Scope:

- Grading and paving an existing gravel / earthen parking lot
- Adds ADA parking stalls
- Adds a paved ramp to the pavilion and playground

